

2015

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

City of Mayfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2015			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	11,950		
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,000		
Water		8	23,500		
Solid Waste		9	13,800		
Sewer		9	5,900		
Totals		xxxxx	59,150	0	
Notice of the vote to adopt required to be published and attached to the budg			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					
					Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 7-22 2014

Debbie Heasty
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Mayfield

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 0
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+	5,239	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+	6,232	
5b. Personal property 2013	-	6,335	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2014 :	+	471	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		5,710	
9. Total estimated valuation July 1, 2014		371,091	
10. Total valuation less valuation adjustment (9 minus 8)		365,381	
11. Factor for increase (8 divided by 10)		0.01563	
12. Amount of increase (11 times 3)	+	\$ 0	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 0	
14. Debt service levy in this 2015 budget		0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		0	
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
17. Consumer Price Index adjustment (3 times 16)		\$ 0	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 0	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Mayfield

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service				
Library				
TOTAL	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of Mayfield

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

City of Mayfield

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,526	12,078	7,628
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	4,817	5,000	5,100
Franchise Tax	2,056	2,000	2,100
Licenses	50	50	50
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	41		45
Miscellaneous	68		70
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,032	7,050	7,365
Resources Available:	18,558	19,128	14,993
Expenditures:			
Administrative Expenditures	1,723	3,000	3,000
Parks Expenditures	0	3,000	0
Payroll Expenses	0	500	0
Roads Expenditures	0	3,000	3,000
Street Lights Expenditures	1,868	2,000	2,100
Laboratory Expenditures	0		0
Labor Expenditures	0		0
Equipment Expenditures	0		0
Electric Expenditures	484		550
Building Purchase and Maintenance	2,050		3,000
Utilities Expenditures	255		300
Neighborhood Revitalization Rebate			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,480	11,500	11,950
Unencumbered Cash Balance Dec 31	12,078	7,628	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	6,500	11,500	11,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,950
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

City of Mayfield

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,425	3,101	3,731
Receipts:			
State of Kansas Gas Tax	2,809	2,830	2,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,809	2,830	2,850
Resources Available:	6,234	5,931	6,581
Expenditures:			
Utilities Expenditure	255	0	300
Building Purchase and Maintenance	2,050	0	1,000
Administrative Expenditures	288	200	300
Roads Expenditures	272	2,000	2,000
Supplies Expenditures	168	0	200
Miscellaneous	100		200
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,133	2,200	4,000
Unencumbered Cash Balance Dec 31	3,101	3,731	2,581
2013/2014/2015 Budget Authority Amount	2,500	2,200	4,000

See Tab A

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	31,473	24,304	21,304
Receipts:			
Charges to Customers	13,539	15,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,539	15,000	16,000
Resources Available:	45,012	39,304	37,304
Expenditures:			
Laboratory Fee Expenditures	335	500	500
Payroll Expenses	4,026	4,000	4,600
Sales & Excise Tax Expenditures	73	500	0
Supplies Expenditures	540	0	700
Water Purchases	9,374	13,000	12,000
Repair Expenditures	542	0	1,000
Administrative Expenditures	1,080	0	1,500
Equipment	246	0	500
Labor Expenditures	1,003	0	1,200
Building Purchase & Maintenance	2,050	0	1,000
Utilities Expenditures	308	0	500
Miscellaneous	1,131		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,708	18,000	23,500
Unencumbered Cash Balance Dec 31	24,304	21,304	13,804
2013/2014/2015 Budget Authority Amount	18,000	18,000	23,500

See Tab A

City of Mayfield

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,247	4,520	3,520
Receipts:			
Charges to Customers	10,607	11,500	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,607	11,500	13,000
Resources Available:	17,854	16,020	16,520
Expenditures:			
Pickup Expenditures	10,117	12,500	11,500
Administrative Expenditures	938		1,000
Building Purchase & Maintenance	2,050		1,000
Utilities Expenditures	129		150
Miscellaneous	100		150
Does miscellaneous exceed 10% of Total R			
Total Expenditures	13,334	12,500	13,800
Unencumbered Cash Balance Dec 31	4,520	3,520	2,720
2013/2014/2015 Budget Authority Amount	12,000	12,500	13,800

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	8,942	9,247	10,747
Receipts:			
Charges to Customers	5,486	4,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,486	4,000	6,000
Resources Available:	14,428	13,247	16,747
Expenditures:			
Electric Expenditures	841	0	1,000
Labor Expenditures	0	300	300
Repair Expenditures	1,100	1,500	2,000
Sewer Permit Expenditures	185	200	200
Supplies Expenditures	24	500	500
Utilities Expenditures	255	0	500
Payroll Expenditures	538	0	0
Administrative Expenditures	188	0	200
Building Purchase & Maintenance	2,050	0	1,000
Miscellaneous	0		200
Does miscellaneous exceed 10% of Total R			
Total Expenditures	5,181	2,500	5,900
Unencumbered Cash Balance Dec 31	9,247	10,747	10,847
2013/2014/2015 Budget Authority Amount	2,800	2,500	5,900

See Tab A

2015

NOTICE OF BUDGET HEARING

The governing body of

City of Mayfield

will meet on August 5, 2014 at 6:00 PM at City Building, 110 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Grocery & Locker, 101 N Osborn, Mayfield, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	6,480		11,500		11,950		
Debt Service							
Library							
Special Highway	3,133		2,200		4,000		
Water	20,708		18,000		23,500		
Solid Waste	13,334		12,500		13,800		
Sewer	5,181		2,500		5,900		
Totals	48,836	0.000	46,700	0.000	59,150	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	48,836		46,700		59,150		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	382,653		368,456		371,091		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Debbie Heasty

City Official Title: City Clerk

State of Kansas, Sumner County, ss.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 23 day of July, 2014 and 2 days subsequent publications being made on the following dates:

—And

James Jordan, Managing Editor

Subscribed and sworn to before me, this 23
day of July, 2014.

Jackie D. Fullerton
Notary, State of Kansas

My commission expires: Nov 2, 2016



TOTAL

Publication cost:

54⁰⁰

[illegible]

Ref # 101096